

2005 AIChE Pacific Northwest Regional Conference Budget

Oregon State University
Corvallis, Oregon
April 22-23, 2005



Number Registered	136
Number of Pre-Conference Attendees	60
Number of Platinum Club Attendees	75

Registration Cost	\$ 25.00
Pre-Conference Trip Registration Cost	\$ -
Platinum Club Registration Cost	\$ 5.00

Friday, April 22, 2005

Time	Event	Cost
1:00pm – 5:00pm	Plant Trips: HP / Synthetech / Wave Lab	
Vehicle Rental for 2-days	3-12-Passenger Vans	\$ 114.00
	Mileage @ \$0.30	\$ 90.00
	1-Minivan	\$ 28.00
	Mileage @ \$0.27	\$ 16.20
	1-3/4 Ton Pickup w/ Hitch	\$ 100.00
	Mileage @ \$0.29	\$ 15.08
12:00pm – 7:00pm	Registration/Check-In	
PAID	Promotional Posters - Printing/Mailing	\$ 2.70
PAID	Misc Registration Materials - PCNametag	\$ 226.08
	Name Tags, Ribbons, Table Tents	
	Program Paper - Printing/Mailing	\$ 54.23
PAID	Laminated Posters Kinkos	\$ 31.50
	Additional Nametags, etc.	\$ 11.33
		\$ 125.53
		\$ 25.20
6:00pm – 7:00pm	BBQ Dinner	
	Facility Rental: GLSN Patio	\$ -
	Dinner BBQ (Costco)	\$ 670.40
	Drinks, Dessert	
	Equipment Rental - OSU Facilities	\$ 130.00
	Tables/Chairs	
	United Rentals - Big John BBQ	\$ 57.00
7:00pm – 10:00pm	Welcome Mixer	
	Facility Rental: MU Rec Center	\$ 270.00
	3 Hours @ \$150/hour	
	Snacks/Dessert (Costco)	
	See Breakdown on next page	
	Supplies - Special Occasions	\$ 93.55
	Prizes	

Other Expenses

Domain Registration	\$ 8.95
Hosting Fees	\$ 52.50
Gas for Pressure Washer	\$ 5.00
\$8.81/person - 100 Shirts	\$ 1,491.20
2 Plastic @ 22.99	\$ 45.98
4 Styrofoam 2 @ 6.99 2 @ 2.99	\$ 19.96
7-11 Ice	\$ 11.90
OSU Bookstore Prizes	\$ 21.50
Special Occasions Helium	\$ 20.00
Dutch Brothers Coffee - Yoder, Murray, Thomas	\$ 9.00
Quiznos - Kuchler, Thomas	\$ 14.78
Dollar Tree	\$ 10.00
FedEx Kinkos Laminating	\$ 1.95
Special Occasions Bracelets	\$ 17.25
Albertsons Dinner Salads	\$ 44.01
Dollar Tree	\$ 7.00
Miller Paint - Spraypaint + Tape	\$ 8.74
Spaeth - Hinges	\$ 5.99

Saturday, April 23, 2005

Time	Event	Cost
8:00am – 9:00am	Breakfast	
	Facility Rental: MU 109	\$ -
	OSU Catering - \$7.95/person - Northwest Scrambler	\$ 938.20
	Facility Charge	
	Weekend Delivery	
9:00am – 12:00pm	Paper Competition: Session I	
	Facility Rental: Joyce Powell Leadership	\$ -
	Snack Breaks (Costco)	
	\$1/person (estimate)	
10:00pm – 12:00pm	Industry Posters / Information	
	Facility Rental: MU 213	\$ -
	8am-5pm	
12:00pm – 2:00pm	Chem-E Car Competition and Lunch	
	Facility Rental: McAlexander	\$ 176.40
	9am-3pm	
	Lunch Catering - Quiznos	\$ 560.07
	OSU Facilities Rental (estimate)	\$ -
	Tables, Chairs, etc	
	AIChE National Chem E Car Prizes	\$ 350.00
	Trophies / Plaques - Dollar Tree	
2:00pm – 5:00pm	Paper Competition: Session II	
	Facility Rental: Joyce Powell Leadership	\$ -
	8am-5pm	
	Snack Breaks (Costco)	
	\$1/person (estimate)	
	AIChE National Paper Comp Prizes	\$ 350.00
	AIChE Local Section Supplement	\$ 400.00
	Trophies / Plaques - Dollar Tree	
3:00pm – 5:00pm	Career Fair / Career Services	
	Facility Rental: MU 211	\$ -
	8am-5pm	
5:00pm – 7:00pm	Break	
7:00pm – 9:00pm	Awards Banquet	
	Facility Rental: MU Lounge	\$ -
	Decorations - Creative Crafts	\$ 88.30
	Catered Dinner	\$ 3,225.01
	Buffet Style	
	Steak/Chicken/Stuffed Mushrooms	
	China Service	
	Dessert	
	Mousse/Crème Brulee \$4 & \$3.75 each	
	Weekend Delivery	

Quest Wholesale	\$ 35.37
Dollar Tree	\$ 19.00
Fabric Store - Hole Punch	\$ 2.00
Dollar Tree	\$ 30.00
Chevron Gas	\$ 25.00
Shawna Total Expenses (Ice, Big River, OSU Portfolio)	\$ 273.79
T-Shirt Prizes (AIChE Payment)	\$ 180.00
Tucker Photos	\$ 50.95
MU East Kitchen Rental	\$ 81.00
Dustin Mote - Plywood	\$ 20.00
Ice Cream @ Recruiting	\$ 20.00

<i>Facility Fee</i>	
<i>MU Facilities Charges</i>	
Total for Weekend	\$ 570.00
10:00pm – 1:00am Social Closing Event	
Facility Rental: Platinum Club 10pm-12pm	\$ 385.00
Drinks + Tip + Cover	\$ 100.00

Total Conference Costs	\$11,803.03
Cost/person	\$ 86.79

Registration Monies Revenue	\$ 2,256.25
Polo Shirt \$\$+Day of Reg.+Addtl Platinum Cash	\$ 215.00
Paypal Fees	\$ 66.43

Fundraising Monies		
ChevronTexaco	Received	\$ 1,000.00
LSI Logic	Received	\$ 1,500.00
OSU Student Foundation	Received	\$ 1,000.00
Chemical Engineering	Received	\$ 1,500.00
College of Engineering	Received	\$ 1,500.00
Dr. Hackleman	Received	\$ 500.00
Dr. Christine Kelly	Received	\$ 300.00
Pope & Talbot	Received	\$ 500.00
AIChE Oregon Section	Received	\$ 2,000.00
AIChE National	Received	\$ 650.00
Dr. Rorrer	Received	\$ 60.00
Dr. Yokochi	Received	\$ 100.00
Fundraising Monies Total		\$10,610.00

Total Monies Needed (Surplus)	\$ (1,278.22)
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